PROPOSED CHANGES TO STAFF ALLOCATIONS
2010-2011 SUMMARY
Board Meeting: December 16, 2010

School	Add	Delete	Allocation	Comment	Cost
			2010-2011 ACTIONS		
0371 - WJH		1.0	Teacher - Basic Ed	FTE Reduction	**($27,500)**
0451 - LAE	1.0		Teacher - K-6	Class Size	**$22,000**
9111 - Inst. Div.		1.0	Teacher K-12 (Frozen)	Class Size	**($22,000)**
				Total Savings	**($27,500)**